



SALESIAN MISSIONS

What's your mission?



*Together, we give hope
& opportunity to
millions of youth
around the globe.*

2014 Annual Report

Dear Friends & Partners of Salesian Missions,

I am happy to share our **2014 Annual Report** summary which highlights some of the important work of Salesian programs in more than 130 countries around the globe. Through your generosity, Salesian missionaries continue to bring life-changing education, workforce development and social programs, and critical humanitarian aid to the most disadvantaged communities in the world.

This year our missionaries faced an unprecedented Ebola epidemic, civil strife in the Middle East and parts of Africa, and high numbers of unaccompanied minors crossing the U.S. border escaping hardship in Central America and searching for a better life. Through it all, Salesian missionaries remained true to our mission to provide youth facing adversity the education and social support they need to be able to live happy and healthy lives.

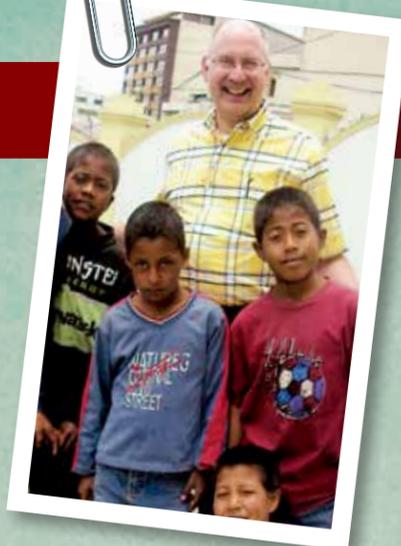
This work was started in 1859 by a young priest named John (Don) Bosco, along with 18 other young men who were once poor street children cared for by John Bosco themselves. Their calling was to bring hope to thousands of poor youth and instill in them confidence and the skills needed for a better life. John Bosco served thousands before his death, and his legacy continues and impacts millions of children and their families in need — thanks to partners like you.

It is my deep hope that together we can continue to address the devastating effects poverty has on millions of marginalized youth around the globe. May God bless you for caring.

Gratefully yours,

F. Mark Hyde, S.D.B.

Father Mark Hyde, S.D.B



GLOBAL MISSIONARY WORK AT A GLANCE

Salesian Missions is headquartered in New Rochelle, New York, and is part of the Don Bosco Network — a worldwide federation of Salesian NGOs. The mission of the U.S.-based nonprofit organization is to provide support and raise funds to assist needy youth and families through programs carried out by Salesian missionaries. Millions of youth facing adversity have received services specifically funded by Salesian Missions and its donors. Funds are also raised to assist with humanitarian emergencies caused by natural disasters, wars and violence. This annual report provides information on some of the projects which received support from Salesian Missions in 2014.

Nearly 30,000 missionaries (priests, brothers and sisters) worldwide are living and working **within the communities they serve.**

Salesians know the political and social climate and are able to **build strategic partnerships** with governments and non-governmental organizations.



Salesians **live within the communities** so they know the local needs better than outside groups.

Salesians are able to **quickly respond to emergencies** and provide urgent humanitarian assistance efficiently.



More than **80** colleges worldwide

Nearly **1,000** vocational, pre-professional and training programs

More than **40** professional degree programs

Nearly **90** adult educational centers

More than **150** clinics and hospitals and dispensaries

More than **330** orphanages and shelters for homeless youth

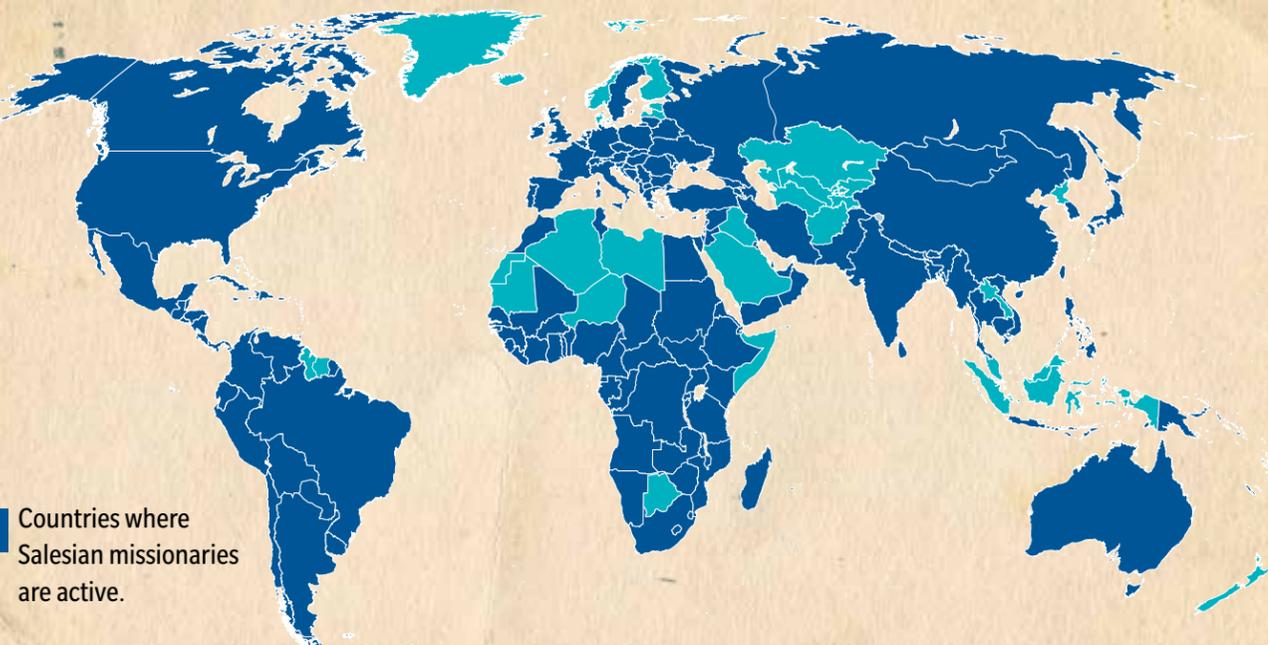
More than **5,300** primary & secondary schools with more than **1 million** students

More than **40** agricultural education programs

Salesian Missionaries Work in 130+ Countries Around the Globe

AFRICA	Liberia	ASIA	MIDDLE EAST	NORTH AMERICA	EUROPE	Portugal
Angola	Libya	Bangladesh	Azerbaijan	Canada	Albania	Romania
Benin	Madagascar	Cambodia	Iran	United States	Andorra	Russia
Burkina Faso	Malawi	China,	Israel	Mexico	Austria	San Marino
Burundi	Mali	People's	Kuwait		Belarus	Scotland
Cameroon	Mauritius	Republic	Lebanon	CENTRAL AMERICA	Belgium	Serbia
Canary Islands	Morocco	Hong Kong	Syria	Costa Rica	Bosnia-	Sicily
Cape Verde	Mozambique	India	Turkey	El Salvador	Herzegovina	Slovakia
Central African	Namibia	Indonesia	Yemen	Guatemala	Bulgaria	Slovenia
Republic	Nigeria	Japan		Honduras	Croatia	Spain
Chad	Rwanda	Korea	OCEANIA	Nicaragua	Czech Republic	Sweden
Congo (Brazzaville)	Senegal	Macao	Australia	Panama	England	Switzerland
Congo (Democratic	Sierra Leone	Mongolia	East Timor		France	Ukraine
Republic)	South Africa	Myanmar	Fiji	SOUTH AMERICA	Georgia	Vatican
Egypt	South Sudan	Nepal	Guam	Argentina	Germany	
Equatorial Guinea	Sudan	Pakistan	New Zealand	Bolivia	Hungary	CARIBBEAN
Eritrea	Swaziland	Philippines	Papua New Guinea	Brazil	Ireland	Cuba
Ethiopia	Tanzania	Sri Lanka	Samoa	Chile	Italy	Curaçao
Gabon	Togo	Taiwan	Solomon Islands	Colombia	Lithuania	Dominican
Ghana	Tunisia	Thailand		Ecuador	Madeira	Republic
Guinea Conakry	Uganda	Vietnam		Paraguay	Malta	Haiti
Ivory Coast	Zambia			Peru	Montenegro	Puerto Rico
Kenya	Zimbabwe			Uruguay	Netherlands	
Lesotho				Venezuela	Poland	

■ Countries where Salesian missionaries are active.



2014 Highlights

Delivering Life-Saving Supplies AROUND THE GLOBE

In 2014, the Salesian Missions Office for International Programs coordinated the delivery and distribution of \$14.3 million worth of supplies provided by giving supply partners. Relief aid was sent to missionaries working in West Africa amidst the Ebola outbreak, including medical and dental supplies, personal protective equipment, soap and sanitary supplies, and fortified-rice meals.

Salesian Missions is a recipient of the USAID Ocean Freight Reimbursement Grant program, which enables the Office for International Programs to transport shipments of humanitarian aid and development commodities at low- to no-cost.

Meals provided by Stop Hunger Now were sent to Salesian schools and programs in Haiti, El Salvador, Guatemala, Nicaragua, Uganda, Zambia, South Sudan, Burundi, Liberia, Swaziland, Sierra Leone, Central African Republic and the Philippines. Medical supplies from Stop Hunger Now were sent to Honduras and Central African Republic.

Meals provided by Feed My Starving Children were sent to Haiti, Guatemala, Honduras, Sierra Leone and Swaziland.

Salesian Missions coordinated the delivery and distribution of sports equipment — provided by



One World Play Project — to vulnerable children in Paraguay and El Salvador.

Health supplies, clothing, school supplies and school furniture also safely reached people in need in countries including Mexico, the Dominican Republic, Haiti, El Salvador, Guatemala, Nicaragua, Paraguay, Cambodia, the Philippines, Ethiopia, Liberia, Malawi, Uganda and Zambia.

Four 20-foot containers of salmon donated by the State of Alaska were delivered to support Salesian relief efforts due to Typhoon Haiyan in the Philippines.

Additional giving supply partners include IRN: The Recycling Network, GRRO International, Mission Relief Services, World Vision and TOMS.

“We chose to work with Salesian Missions because they were one of the first to demonstrate our shared vision of helping individuals and communities thrive and reach their highest potential through play.”

— ANDREW MAGLIULO
One World Play Project

Responding to EMERGENCIES

WEST AFRICA

An Ebola Emergency Fund was created by Salesian Missions to assist missionaries working amidst the Ebola outbreak. In Sierra Leone, the government turned to the Salesians to care for children who were orphaned by the disease or survived it themselves. Media outlets from *National Geographic* to the *Washington Post* covered this heroic work.

CENTRAL AFRICAN REPUBLIC

Missionaries continued to care for more than 25,000 people displaced by violence. Salesian Missions continued to raise funds with its African Crisis Emergency Fund to assist these life-saving efforts.

KENYA & SOUTH SUDAN

The Don Bosco Training Center — located inside the Kakuma refugee camp — offered technical skills training to refugees. Salesian missionaries at the camp also operated the Helping Children to be Children Program, providing opportunities for play and fun to the refugee children. More than 44 percent of the camp's refugees are from South Sudan.

MEXICO

In response to the youth migration crisis in Central America, missionaries worked to assist youth fleeing violence. A special meeting was held in Nuevo Laredo, Mexico and Laredo, Texas to discuss ways to prevent children from making the dangerous — and sometimes deadly — journey.

GUATEMALA

Salesian missionaries mobilized to assist more than 130,000 people in desperate need of food aid due to droughts in 2014.

2014 Highlights



PHOTO COURTESY OF PETE MULLER (AS SEEN IN NATIONAL GEOGRAPHIC)

SRI LANKA

Salesian Missions supported work to aid flood victims as more than 500,000 people were affected across the country.

PHILIPPINES

Salesian missionaries received praise from the World Bank for their rebuilding efforts after Typhoon Haiyan.

SYRIA

Salesian programs provided emergency relief, shelter and skills training to nearly 800 Syrian refugees each day (in Egypt and Turkey).





PRIMARY & SECONDARY EDUCATION

There are more than **5,300 Salesian primary and secondary schools** around the globe. As a result, children in some of the poorest places on the planet are receiving an education. Education gives vulnerable youth a sense of personal dignity and self-worth — breaking the cycle of poverty. At Salesian schools, young children attend classes and participate in sports and other activities. These schools provide them with a safe place to learn and grow.

HOMELESS YOUTH

One of the biggest struggles in underdeveloped countries around the globe is the large number of children living on the streets. More than **330 shelters and homes** meet an array of basic needs by providing safe shelter, food and clothing. More importantly, these programs help to stabilize and educate homeless youth so that they have more options and opportunities. These are key factors in making lasting changes. Efforts are also made to reunite street youth with their families when possible.

WORKFORCE DEVELOPMENT

Around the globe, there are nearly **1,000 Salesian vocational, technical, professional and agricultural schools**. These programs provide practical skills to prepare youth for employment. These schools go above and beyond just educating. Specialized programs at these institutions help students become contributing adults in their communities. They also assist youth in making connections within industries. Students are now prepared to find and retain employment.

GENDER EQUALITY

Salesian Missions cares about the growth and development of young girls and women. They are the backbone of the family structure. By providing women with education, training skills and support, families are made stronger. Social outreach programs, child care support and job training allow for women to have better jobs. As a result, they are better able to support their families and keep them intact.

YOUTH CENTERS

Functioning side by side with Salesian schools, youth centers offer a safe place for engaging young people in constructive activities during leisure time — such as sports, art and music. Youth learn teamwork and social skills, which provide opportunities for growth and maturity.

FOOD SECURITY

According to the United Nations Food and Agriculture Organization, there are more than 850 million people who are undernourished around the globe. About half of them are young people. Salesian Missions' food aid programs feed students — reducing child malnutrition while increasing school attendance. Programs also work to improve household food availability through increased agricultural productivity. This promotes growth and development as the sustainable and long-term way to combat poverty and enhance food security.

HEALTH SOCIAL SERVICES

Worldwide, Salesian missionaries care for the sick at more than **150 clinics, hospitals and dispensaries** (many located in rural areas). Additionally, specialized HIV/AIDS and other communicable disease prevention programs are making an impact. Health services can be found in many of the countries that have Salesian programs.

REFUGEES & INTERNALLY DISPLACED

The U.N. High Commission for Refugees noted, at the end of 2014, that more than 50 million people were forced from their homes worldwide. Almost 80 percent of those displaced are women and children. Salesian Missions provides humanitarian assistance, as well as educational programs for refugee and internally displaced populations around the globe. Programs take place in both camps and urban settings. Vocational training as well as workforce development services empower those in need. They are provided with the necessary marketable skills to help them integrate into new communities. For some programs, Salesian Missions partners with the U.S. Department of State's Bureau of Population, Refugees, and Migration.

INFRASTRUCTURE DEVELOPMENT

In addition to building hospitals, schools and youth centers, Salesians develop special infrastructure projects that help communities in need. For communities that need electricity and clean water for example, Salesians assist in developing this necessary infrastructure. From new water wells to hydro-electrical stations, Salesian Missions and its partners are bringing hope to many communities.

CLEAN WATER INITIATIVE

It is hard to believe that an estimated 768 million people do not have access to clean water and almost 2.5 billion do not have adequate sanitation systems. Instead of being able to attend school, many children in these communities are forced to walk for hours to collect drinking water. Unfortunately, too often this water is contaminated and seriously sickens those who consume it. Many others are unable to attend school regularly because they must spend time searching for distant water sources. There is an immense need for clean and potable water in many of the countries where Salesian missionaries serve. Therefore, Salesian Missions has made water and sanitation systems a top priority.

On-going Programs

HUMANITARIAN ASSISTANCE

With its global reach, Salesian Missions is perfectly positioned to aid in emergency relief during times of natural disasters, traumatic circumstances and civil war. By launching special fundraising drives during humanitarian emergencies, Salesian Missions is able to support programs that relieve famine in Africa, assist flood victims in Asia, rebuild schools in Haiti and so much more.

MORAL & SPIRITUAL DEVELOPMENT

Based on the beliefs of their founder, St. John (Don) Bosco, Salesian missionaries work with the concept that the only way to truly battle poverty is with reason, religion and kindness. Programs strive to instill good moral values that lay a foundation for a better life.

SALESIAN LAY MISSIONERS

For nearly 30 years, the Salesian Lay Missioner program has sent more than 350 lay men and women from the United States and Canada to work alongside Salesian missionaries. In 2014, 20 newly commissioned lay missionaries were sent to serve in countries such as Bolivia, Cambodia, Ethiopia, and South Sudan (in addition to locations within the United States). Typically serving for one or two years, these dedicated volunteers take part in a unique opportunity to give their talents, time and love to help impoverished children in need.

SALESIANS AT THE UNITED NATIONS

Salesian Missions has special Consultative Status with ECOSOC (the NGO Branch of the United Nations). A Salesian priest works at the U.N. headquarters in New York City. Serving as a liaison to Salesian missionaries worldwide, he participates in meetings and working groups aimed at solving some of the world's most pressing problems facing marginalized youth.

Distribution of Funds	\$	%
Mission Programs	41,317,213	85%
Fundraising	3,948,759	8%
Management General	3,162,002	7%
Total Distribution of Funds	\$48,427,974	100%

Statement of Activities

SUPPORT & REVENUE

Public Support	48,528,367	
Federal Funding	564,583	
Investment Income	2,193,126	
Total Support & Revenue	\$51,286,076	

EXPENDITURES

PROGRAM SERVICES		
Mission Support	24,294,344	
Religious Ministries	16,445,332	
Government Programs	577,537	
Total Program Services	\$41,317,213	

SUPPORT SERVICES

Management & General	3,162,002	
Fundraising	3,948,759	
Total Support Services	\$7,110,761	
Total Expenditures	\$48,427,974	

SUPPORT & REVENUE OVER EXPENDITURES \$2,858,102

Net Assets

Unrestricted/Board Designated	19,227,250
Temporarily Restricted	8,066,789
Permanently Restricted	43,727,372
Total Net Assets	\$71,021,411

DISTRIBUTION OF FUNDS

HOW SALESIAN MISSIONS ALLOCATES ITS FINANCIAL RESOURCES



LEADERSHIP

Father Mark Hyde, S.D.B., *Executive Director*
 Brother Bruno Busatto, S.D.B., *Associate Director*
 Rev. Thomas Dunne, S.D.B., *Board Chair*

Rev. Dennis Donovan, S.D.B., *Treasurer*

Rev. Patrick Angelucci, S.D.B., *Trustee*

These individuals also serve on the Board of Trustees. They do not receive any salary or pay.

Salesian Missions is independently audited by Grant Thornton LLP. For the audited financial statements and report from its independent certified public accountants, or for additional information, please send an email to info@salesianmissions.org.

SOURCES OF SUPPORT

PRIVATE SUPPORT

Generous donations from individual Americans account for most of the aid dispensed by Salesian Missions. These funds are received primarily through direct mail solicitations, and also through online donations. Groups and organizations (both secular and religious) such as schools, community groups, foundations, private agencies and companies (through donation-matching programs) account for the remaining portion of private funding.

SUPPORT FROM HOST COUNTRIES

In line with the Salesian policy of not creating a passive dependence on outside help, Salesian Missions has fostered an attitude of "helping people help themselves." Therefore, Salesian Missions also seeks and obtains local funds from individuals, businesses and governments in host countries to support programs within those countries. These funds are not reflected in the distribution chart provided in this annual report.

SUPPORT FROM OUR PARTNERS

Salesian Missions expresses its gratitude to the following nonprofit agencies for partnering with us in our vital life-saving and life-changing mission around the globe: **Feed My Starving Children, GRRO International, IRN: The Recycling Network, Mission Relief Services, One World Play Project, Raise Your Hand Foundation, State of Alaska Department of Commerce, Stop Hunger How and World Vision.** Salesian Missions also expresses its gratitude to its corporate partners including **FedEx, General Motors and TOMS.**

In 2014, Salesian Missions received assistance from the U.S. Agency for International Development (USAID), the U.S. Department of Health and Human Services, and the U.S. Department of State.

Salesian Missions is a 501(c)(3) non-profit organization. All donations are tax deductible to the full extent of the IRS codes. Our full financial accountability policy is available on our website.

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